

# FINANCIAL REPORTS

## 2018

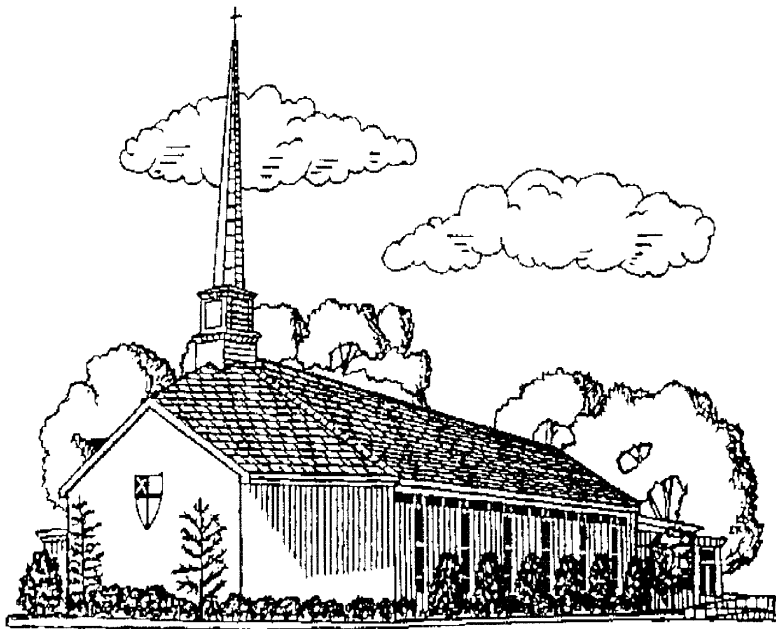
### **ST. PETER'S EPISCOPAL CHURCH**

One Hartford Road, Medford, New Jersey 08055

Phone: 609-654-2963 – FAX: 609-654-0401

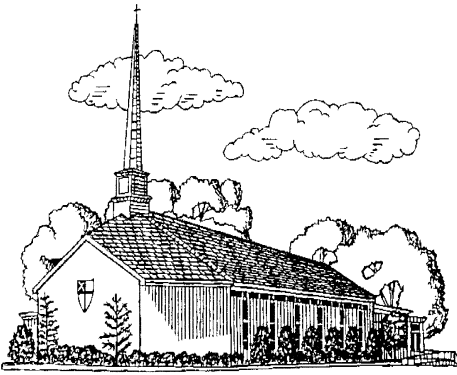
Email: [office@stpetersmedford.org](mailto:office@stpetersmedford.org)

[www.stpetersmedford.org](http://www.stpetersmedford.org)



The Reverend Canon Donald J. Muller, Rector  
The Rev. Canon Ronald G. Albury, Associate Priest  
The Reverend Deacon Helen M. Orlando, Deacon

Danielle Colaianni, Treasurer  
Lisa Minerd, Parish Administrator  
Sue Legnani, Christian Education Director  
Mark Cantarella, Sexton  
Brendan Moore, Organist



# Saint Peter's Episcopal Church

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## **2018 ANNUAL MEETING FOR FINANCE, JANUARY 28, 2018 AGENDA**

### **9:00 AM Opening Prayers and Commissioning of Wardens and Vestry**

Almighty and everliving God, source of all wisdom and understanding, be present with those who take counsel in Medford for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. *Amen.*

Gracious and generous God, we thank you for the heritage and witness of all who have gone before us in Saint Peter's. Be with us now, we pray, as we discern your call to a new future for this parish. Take our hands and work through them; take our lips and speak through them; take our minds and think through them; take our hearts and set them on fire with love for you; through Jesus Christ our Lord. *Amen.*

### **Opening Remarks - The Rector**

**St. Peter's Endowment Fund – Fran Mitchell**

**Stewardship – Andrew LaRue**

**Budget 2017 and 2018– Jack Hobson/Danielle Colaianni**

**Questions and Answers**

**Misc.**

**HOWARD FRAZIER – ST. PETERS ENDOWMENT FUND**

Beginning balance	January 1, 2017	\$	<b>50,088.53</b>
Ending balance	December 31, 2017	\$	59,422.56
Change in Fund		\$	<b>+9,334.03</b>

During the year 2016 there were no contributions or donations received into the Fund. The Funds continue to be managed by the Diocesan Trust Fund.

The members of the Committee would like to invite all Parishioners to make a provision in their Wills for St. Peters. Please contact any of our members for information on how you may become a member of the Howard Frazier Endowment Fund.

**Endowment Board Committee**

Fran Mitchell, Chairman  
Brad Denn  
Howard Black, 3<sup>rd</sup>  
Danielle Colaianni

**REV. CANON JAMES L MOORE MEMORIAL GOLF TOURNAMENT**

**8th Annual Rev. Canon James L Moore Golf Outing**

\$785	Paid Online
\$6,575	Delivered to St Peters on 5/9/17
\$10,090	Delivered to St Peters on 5/23/17
\$2,435	Delivered to St Peters on 5/30/17
\$1,453	Cash Delivered to St Peters on 6/6/17
\$7,955	Delivered to St Peters on 6/6/17
\$1,255	Delivered to St Peters on 6/21/17
\$375	auction \$375 - Hudson - Delivered on 6/21/17
\$320	cash - delivered on 6/21/17
\$31,243	Subtotal
\$12,697	Medford Lakes Country Club
<b>\$18,546</b>	<b>Total to St Peters</b>

## Commitment Sunday Statistical Results

A total of 118 giving units completed *Estimate of Giving Cards* for 2018 committed a total of \$240,862.

A total of 41 of these giving units increased their financial commitment above their last year's amount.

A total of 8 of these giving units were new pledges.

A total of 10 of these giving units decreased their pledge.

A total of 59 of these giving units committed the same pledge as last year.

A total of 3 persons left the congregation or deceased.

2017 pledges totaled 255,988 which is a decrease of 4% in pledges from this year.

Respectfully submitted,

Andrew LaRue, Stewardship Chair

## Report from St. Peter's United Thank Offering Parish Coordinator

The UTO is a ministry and outreach of The Episcopal Church created to fund, through grants, innovative mission and ministry projects in the United States and throughout the world. Thank offerings are collected in parishes, diocese, provinces, The Triennial meeting, and at the General Convention.

At St. Peter's we hold two UTO Ingatherings per year, one in the spring and one in the fall, to collect offerings of thanks remembering that all good things come from God. In 2017 at our Spring Ingathering \$353.00 was collected, at the Fall Ingathering \$375.47 was collected totaling \$728.47. 100% of these offerings of thanksgiving are utilized by the UTO for grants to expand The Church's faithfulness to God's mission and ministry.

Our outward sharing of gratitude has contributed much to many!

With Thankfulness and gratitude,

Abigale Floyd  
UTO Coordinator

### Report of St. Peter's International Outreach Team, Fiscal Year, January 1-December 31, 2017

#### Haiti Companionship

Our International Outreach Team (formerly MDG Team) continues to lead St. Peter's in its companion relationship of prayer, presence and financial support with Redemption School in Gonaives, Haiti. As part of that relationship, we have made an annual pledge of \$2,000.00 to Redemption School and \$200.00 to the Diocese of Haiti's Partnership Program. Cash portions of our pledge to Redemption School help cover the cost of faculty salaries; our pledge to the Haiti Partnership Program helps pay priests' salaries in the diocese. During this past year, we were able to fully pay our pledges to Redemption School and the Diocese of Haiti's Partnership Program through 12/31/17. Once again this year, we received the maximum allowed matching grant of \$750.00 from our diocesan Global Goals Task Force, which were disbursed as follows: \$675.00 to Redemption School and \$75.00 to the Partnership Program.

During the summer, Sue Legnani and Deacon Helen shared the sermon time at Church of the Resurrection, Bridgeton, and presented a slide program with discussion about Haiti and Redemption School. Afterwards, Church of the Resurrection sent us a donation of \$1,315.00, which we forwarded to Haiti along with our own pledge payments. Both St. Peter's and Church of the Resurrection, Bridgeton received \$750.00 Global Goals Task Force matching grants for our 2017 donations. These funds will be wired to Haiti as soon as possible. Thank you, all, for your gracious, generous, and steady support of our efforts on behalf of Redemption School.

#### Receipts

ShopRite/Acme Card Sales	15,210.00
Advent & Fair Trade Gift sales	116.15
2016 SERRV Gift Market refunds paid in 2017	63.55
Misc. Donations	710.96
Resurrection Donation for Redemption School	1,315.00
GGTF Matching Grant (based on 2016 giving)	750.00
Lego School	374.00
Mite Boxes & Coin Folders	355.72
Sunday school offerings	83.52
Loan (initial purchase of Acme Cards)	1,000.00
<b>Total Cash Income</b>	<b><u>\$19,978.90</u></b>

**Disbursements**

ShopRite/Acme Cards purchased for sale	15,200.00
Pledge Payments & Matching Grant	\$ 3,501.00
Resurrection donation wired to Haiti	1,315.00
Wire Transfer Fees	180.00
<b>Total Disbursements</b>	<b><u>\$20,196.00</u></b>

<b>Cash Balance of IOT Account as of December 31, 2017:</b>	<b>\$2,318.76</b>
Value of unsold ShopRite/Acme Cards on hand	450.00
Loan Balance due 12/31/18:	<u>(1,000.00)</u>
<b>Net</b>	<b><u>\$1,768.76</u></b>

**Total paid to Redemption School & Haiti Partnership Program by or on behalf of St. Peter's in 2017: 3,501.00 (includes \$750.00 matching grant received in 2017, based on our pledge payments of 2016.) An additional \$1,315.00 paid by Resurrection, Bridgeton**

Faithfully,

Deacon Helen Orlando, Chair  
St. Peter's International Outreach Team

## Community Ministry 2017 Finance Report

### Budgeted expenses

#### **ChildFund:**

Annual sponsorship of Thiago and Rubino: \$576

**Total budgeted expenses: \$576**

#### St. Paul's Breakfast Program

Receipts from May rummage sale earmarked for St. Paul's: \$1,400.

Total spent on food: \$1,200

Total spent to send one St. Paul's youth to summer camp: \$200

### Non-budgeted donations

**ChildFund** Christmas gifts for Thiago and Rubino: \$200

**Church World Service** CROP Walk: \$260.

**Christian Caring Center:** checks/cash for Easter and Thanksgiving meals: approximately \$600. Some parishioners mail checks directly to the CCC, so totals are not available.

**Christian Caring Center:** backpacks and school supplies designated for Oaks Integrated Care were inadvertently collected by the CCC. Totals items not available.

**Christian Caring Center, Virtua Early Intervention Program, and Nemours Pediatric Hospital:** approximately 125 new toys and clothes were donated by parishioners at Christmas.

**Interfaith Hospitality Network (IHN):** Seven hot dinners, 14 packed lunches, and numerous snacks and personal hygiene items were donated by parishioners before and during host week.

**Caps and Laps:** all materials and finished products were donated by group members.

	<u>January - June</u> <u>2018</u>
<b>Income</b>	
4000 · Operating Fund Income	
4100 · Pledge Receipts-Operating Fund	\$106,500.00
4110 · Non Pledge Receipts - Operating	\$14,500.00
4120 · Open Offering	\$3,500.00
4130 · Special Offering - Operating	\$1,500.00
4140 · Donations/Program Fees	
4141 · Donation Program Fees Other	\$8,800.00
4151 · Golf Tournament (Donation From)	\$19,000.00
4158 - Misc Fundraising	\$500.00
4159 · Designer Bag Bingo	\$7,500.00
4140 · Donations/Program Fees - Other	\$0.00
Total 4140 · Donations/Program Fees	<u>\$35,800.00</u>
4160 · Altar Guild/Flwr Memrls	\$2,500.00
4999 · Holding Fund / Loan	
Total 4000 · Operating Fund Income	<u>\$164,300.00</u>
Total Income	<u>\$164,300.00</u>
Gross Profit	<u>\$164,300.00</u>
<b>Expense</b>	
6000 · Staff Expenses	
6100 · Clergy	
6101 · Clergy Salary - Rector	\$35,878.50
Interim Priest	
6110 · Prof. Reimb. - Rector	\$2,500.00
6111 · Prof. Reimb. - Deacon	\$613.00
6115 · Clergy Pension - Rector	\$10,250.00
6118 · Insurance Health - Rector	\$11,861.40
6120 · Clergy Housing - Rector	\$1,614.00
6130 · Clergy SS Tax - Rector	\$3,850.50
6135 · Continuing Educ. - Rector	\$750.00
6136 Continuing Educ. - Deacon	\$150.00
Total 6100 · Clergy	<u>\$67,467.40</u>
Total 6000 · Staff Expenses	\$67,467.40
6121 · Rectory	
6123 · Clergy Housing - Utilities	\$3,150.00
6158 · Rectory Repairs	\$250.00
Total 6121 · Rectory	<u>\$3,400.00</u>
6149 · Office Expenses	
6140 · Lay Staff Costs	
6143 · Lay Staff Salaries	
6141 · Lay Staff SS Tax Match	\$2,900.00
6142 · Lay Staff Pension	\$1,458.00
6145 · Music Director	\$8,354.31
6146 · Salary - Parish Administrator	\$16,598.46
6147 · Diocessan Payroll Service	\$375.00
6148 · Salary - Sexton	\$7,728.03
6152 · Salary - Treasurer	\$3,570.00
6505 · Christian Formation Coordinator	\$8,659.80
Total 6143 · Lay Staff Salaries	<u>\$49,643.60</u>
Total 6140 · Lay Staff Costs	\$49,643.60
6150 · Secretarial Supplies	\$1,750.00

6161 · Copier Lease	\$2,550.00
6171 · Insurance - WC	\$625.00
6180 · Telephone	
6181 · Telephone - Church	\$1,730.00
Total 6180 · Telephone	<u>\$1,730.00</u>
6190 Bank charges	
6550 · Petty Cash	
6555 · Postage	\$1,300.00
6550 · Petty Cash - Other	\$175.00
Total 6550 · Petty Cash	<u>\$1,475.00</u>
6149 Office Expenses – Other	
Total 6149 · Office Expenses	<u>\$57,773.60</u>
6154 · Property Expenses	
6151 · Janitorial Supplies	\$650.00
6155 · Grounds Care	\$1,250.00
6156 · Repairs/Replacements	\$2,150.00
6157 · Pest Control	\$540.00
6159 · Snow Removal	\$1,250.00
6170 · Insurance - Property	\$7,500.00
6175 · Utilities	
6176 · Utilities - Gas	\$3,000.00
6177 · Utilities - PSEG Electric	\$2,250.00
6178 · Utilities - Hartford Power	\$3,000.00
6179 · Utilities - Water & Sewer	\$650.00
Total 6175 · Utilities	<u>\$8,900.00</u>
Total 6154 · Property Expenses	<u>\$22,240.00</u>
6160 · Parish Programs	
6168 · Advertising/Web Hosting	\$600.00
6200 · Spiritual Development	
6164 · Sunday School/Youth Ministries	\$1,250.00
6166 · Adult Education Programs	\$125.00
6400 · Stewardship Campaign	\$1,500.00
6450 · Fellowship/Special Events	\$1,312.50
Total 6200 · Spiritual Development	<u>\$4,787.50</u>
6300 · Worship	
6144 · Guest Ministers/Speakers	\$1,350.00
6162 · Guest Organist	\$450.00
6163 · Publications/Supplies	\$1,500.00
6520 · Altar Guild	\$2,000.00
Total 6300 · Worship	<u>\$5,300.00</u>
Parish Programs Other	
Total 6160 · Parish Programs	<u>\$10,087.50</u>
6800 · Community Ministries	
6810 · Discretionary - Rector	\$112.50
6808 · Outreach Discretionary	\$300.00
6811 · Discretionary Fund - Deacon	\$250.00
Total 6800 · Community Ministries	<u>\$662.50</u>
6900 · Diocesan Assessment	\$9,250.00
9999 · VOID	
Total Expense	\$170,881.00
Net	-\$6,581.00



11:09 AM  
02/03/18  
Cash Basis

**St. Peters Episcopal Church**  
**Profit & Loss Budget vs. Actual**  
January through December 2017

	Jan - Dec...	Budget	\$ Over B...	% of Bud...
<b>Income</b>				
4000 · Operating Fund Income				
4100 · Pledge Receipts-Operating Fund	237,137.61	240,628.00	-3,490.39	98.5%
4110 · Non Pledge Receipts - Operating	30,752.50	39,000.00	-8,247.50	78.9%
4120 · Open Offering	7,078.51	6,000.00	1,078.51	118.0%
4130 · Special Offering - Operating	2,853.00	6,000.00	-3,147.00	47.6%
4140 · Donations/Program Fees				
4141 · Donations/Program Fees - Other	17,849.62	17,500.00	349.62	102.0%
4151 · Golf Tournament (Donation From)	18,521.36	20,000.00	-1,478.64	92.6%
4158 · Miscellaneous Fundraising	1,074.24			
4159 · Designer Bag Bingo	7,387.52	6,500.00	887.52	113.7%
<b>Total 4140 · Donations/Program Fees</b>	<b>44,832.74</b>	<b>44,000.00</b>	<b>832.74</b>	<b>101.9%</b>
4160 · Altar Guild/Flwr Memrls	5,755.02	5,200.00	555.02	110.7%
4999 · Holding Fund / Loan	8,043.86			
<b>Total 4000 · Operating Fund Income</b>	<b>336,453.24</b>	<b>340,828.00</b>	<b>-4,374.76</b>	<b>98.7%</b>
<b>Total Income</b>	<b>336,453.24</b>	<b>340,828.00</b>	<b>-4,374.76</b>	<b>98.7%</b>
<b>Gross Profit</b>	<b>336,453.24</b>	<b>340,828.00</b>	<b>-4,374.76</b>	<b>98.7%</b>
<b>Expense</b>				
6000 · Staff Expenses				
6100 · Clergy				
6101 · Clergy Salary - Rector	70,350.00	70,350.00	0.00	100.0%
6110 · Prof. Reimb. - Rector	6,144.64	5,000.00	1,144.64	122.9%
6111 · Prof. Reimb. - Deacon	370.58	225.00	145.58	164.7%
6115 · Clergy Pension - Rector	18,094.74	20,502.00	-2,407.26	88.3%
6118 · Insurance Health - Rector	20,095.90	20,986.00	-890.10	95.8%
6120 · Clergy Housing - Rector	3,228.00	3,228.00	0.00	100.0%
6130 · Clergy SS Tax - Rector	7,550.00	7,550.00	0.00	100.0%
6135 · Continuing Educ. - Rector	390.00	1,500.00	-1,110.00	26.0%
6136 · Continuing Educ. - Deacon	165.99	300.00	-134.01	55.3%
<b>Total 6100 · Clergy</b>	<b>126,389.85</b>	<b>129,641.00</b>	<b>-3,251.15</b>	<b>97.5%</b>
<b>Total 6000 · Staff Expenses</b>	<b>126,389.85</b>	<b>129,641.00</b>	<b>-3,251.15</b>	<b>97.5%</b>
6121 · Rectory				
6123 · Clergy Housing - Utilities	6,901.52	6,300.00	601.52	109.5%
6158 · Rectory Repairs	630.47	500.00	130.47	126.1%
<b>Total 6121 · Rectory</b>	<b>7,531.99</b>	<b>6,800.00</b>	<b>731.99</b>	<b>110.8%</b>
6149 · Office Expenses				
6140 · Lay Staff Costs				
6143 · Lay Staff Salaries				
6141 · Lay Staff SS Tax Match	5,664.69	4,500.00	1,164.69	125.9%
6142 · Lay Staff Pension	2,916.00	2,916.00	0.00	100.0%
6145 · Music Director	12,968.28	16,381.00	-3,412.72	79.2%
6146 · Salary - Parish Administrator	32,546.00	32,546.00	0.00	100.0%
6147 · Diocesan Payroll Service	687.33	750.00	-62.67	91.6%
6148 · Salary - Sexton	15,153.00	15,153.00	0.00	100.0%
6152 · Salary - Treasurer	7,000.00	7,000.00	0.00	100.0%
6505 · Christian Formation Coordinator	16,980.00	16,980.00	0.00	100.0%
<b>Total 6143 · Lay Staff Salaries</b>	<b>93,915.30</b>	<b>96,226.00</b>	<b>-2,310.70</b>	<b>97.6%</b>
<b>Total 6140 · Lay Staff Costs</b>	<b>93,915.30</b>	<b>96,226.00</b>	<b>-2,310.70</b>	<b>97.6%</b>
6150 · Secretarial Supplies	3,163.40	3,500.00	-336.60	90.4%
6161 · Copier Lease	4,778.15	5,100.00	-321.85	93.7%
6171 · Insurance - WC	1,304.00	1,250.00	54.00	104.3%
6180 · Telephone				
6181 · Telephone - Church	2,696.67	3,460.00	-763.33	77.9%
<b>Total 6180 · Telephone</b>	<b>2,696.67</b>	<b>3,460.00</b>	<b>-763.33</b>	<b>77.9%</b>

11:09 AM  
02/03/18  
Cash Basis

### St. Peters Episcopal Church Profit & Loss Budget vs. Actual January through December 2017

	Jan - Dec...	Budget	\$ Over B...	% of Bud...
6550 · Petty Cash				
6555 · Postage	2,007.65	2,600.00	-592.35	77.2%
6550 · Petty Cash - Other	559.69	350.00	209.69	159.9%
<b>Total 6550 · Petty Cash</b>	<u>2,567.34</u>	<u>2,950.00</u>	<u>-382.66</u>	<u>87.0%</u>
<b>Total 6149 · Office Expenses</b>	<b>108,424.86</b>	<b>112,486.00</b>	<b>-4,061.14</b>	<b>96.4%</b>
6154 · Property Expenses				
6151 · Janitorial Supplies	794.69	1,300.00	-505.31	61.1%
6155 · Grounds Care	2,699.37	2,000.00	699.37	135.0%
6156 · Repairs/Replacements	5,013.89	4,300.00	713.89	116.6%
6157 · Pest Control	470.00	1,080.00	-610.00	43.5%
6159 · Snow Removal	1,968.00	2,000.00	-32.00	98.4%
6170 · Insurance - Property	14,166.84	15,000.00	-833.16	94.4%
6175 · Utilities				
6176 · Utilities - Gas	5,827.23	4,500.00	1,327.23	129.5%
6177 · Utilities - PSEG Electric	4,933.22	4,500.00	433.22	109.6%
6178 · Utilities - Hartford Power	13,687.84	15,500.00	-1,812.16	88.3%
6179 · Utilities - Water & Sewer	1,189.68	900.00	289.68	132.2%
<b>Total 6175 · Utilities</b>	<u>25,637.97</u>	<u>25,400.00</u>	<u>237.97</u>	<u>100.9%</u>
6154 · Property Expenses - Other	39.50			
<b>Total 6154 · Property Expenses</b>	<u>50,790.26</u>	<u>51,080.00</u>	<u>-289.74</u>	<u>99.4%</u>
6160 · Parish Programs				
6168 · Advertising/Web Hosting	1,720.98	1,200.00	520.98	143.4%
6200 · Spiritual Development				
6164 · Sunday School/Youth Ministries	2,598.68	2,000.00	598.68	129.9%
6166 · Adult Education Programs	120.00	750.00	-630.00	16.0%
6400 · Stewardship Campaign	3,345.00	3,000.00	345.00	111.5%
6450 · Fellowship/Special Events	1,299.97	2,625.00	-1,325.03	49.5%
<b>Total 6200 · Spiritual Development</b>	<u>7,363.65</u>	<u>8,375.00</u>	<u>-1,011.35</u>	<u>87.9%</u>
6300 · Worship				
6144 · Guest Ministers/Speakers	1,988.05	2,200.00	-211.95	90.4%
6162 · Guest Organist	2,100.00	900.00	1,200.00	233.3%
6163 · Publications/Supplies	3,215.38	5,200.00	-1,984.62	61.8%
6520 · Altar Guild	4,161.80	3,000.00	1,161.80	138.7%
<b>Total 6300 · Worship</b>	<u>11,465.23</u>	<u>11,300.00</u>	<u>165.23</u>	<u>101.5%</u>
<b>Total 6160 · Parish Programs</b>	<u>20,549.86</u>	<u>20,875.00</u>	<u>-325.14</u>	<u>98.4%</u>
6800 · Community Ministries				
6810 - Discretionary - Rector	600.00	500.00	100.00	120.0%
6808 · Outreach Discretionary	66.42	600.00	-533.58	11.1%
6811 · Discretionary Fund - Deacon	100.00	225.00	-125.00	44.4%
<b>Total 6800 · Community Ministries</b>	<u>766.42</u>	<u>1,325.00</u>	<u>-558.58</u>	<u>57.8%</u>
6900 · Diocesan Assessment	22,000.00	22,000.00	0.00	100.0%
<b>Total Expense</b>	<u>336,453.24</u>	<u>344,207.00</u>	<u>-7,753.76</u>	<u>97.7%</u>
<b>Net Income</b>	<u>0.00</u>	<u>-3,379.00</u>	<u>3,379.00</u>	<u>0.0%</u>

11:12 AM  
 02/03/18  
 Cash Basis

**BENEFICIAL BANK HOLDING FUND**  
**Balance Sheet**  
 As of December 31, 2017

	<u>Dec 31, 17</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
1000 - DIOCESAN TRUST ACCOUNT	59,422.56
3000 - BENEFICIAL HOLDING	22,680.90
Total Checking/Savings	<u>82,103.46</u>
Total Current Assets	<u>82,103.46</u>
<b>TOTAL ASSETS</b>	<b><u>82,103.46</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
4003 - TRUSCOTT ORGAN MAINT	550.00
4300 - LOVE BOXES - ERD	58.67
4302 - CM EMERGENCY RESPONSE	754.31
4303 - EPISCOPAL RELIEF AND DEV	64.80
4307 - BIBLES - NEW	40.00
4308 - MDG TEAM	2,318.76
4312 - RUMMAGE SALE - ST PAULS	2,005.84
4361 - COOK BOOK	393.21
4402 - TEAM MINISTRY	183.00
4450 - YOUTH ACTIVITY FUND	2,443.86
4550 - RECTORS DISCRETIONARY	94.71
4551 - UNDESIGNATED MEMORIALS	
4605 - IMO LARRY POWELL	1,020.00
4614 - IMO HOWARD DENN	1,535.00
4615 - IMO BARRY & GEN CROLL	300.00
4620- IMO JUHN CUNZEMAN	50.00
4623 - IMO SUZI SPRANKLE	50.00
4624 - IMO FRANKLYN BARNABY	660.00
4625 - IMO K STEVENSON (CARPET)	1,240.00
4626 - IMO JOHN BURKE	150.00
4627 - IMO Dottie Gaither	150.00
4628 - IMO JOAN ALJOE	300.00
4629 - IMO DOROTHY SEARS	50.00
4630 - IMO Joseph DiNoto	300.00
4631 - IMO Roberta Price	200.00
4632 - IMO Ed Brown	100.00
4633 - IMO Martin Banecker	1,630.00
4551 - UNDESIGNATED MEMORIALS - Other	100.00
Total 4551 - UNDESIGNATED MEMORIALS	<u>7,835.00</u>
4600 - MEMORIAL GARDEN FUND	
4601 - COLUMBARIUM/NICHES	144.60
4600 - MEMORIAL GARDEN FUND - Other	2,925.78
Total 4600 - MEMORIAL GARDEN FUND	<u>3,070.38</u>
4700 - STAINED GLASS WINDOW	2,507.60
4750 - CAPITAL IMPROVEMENT ACCT	
4753 - CAPITAL CAMPAIGN	1,100.00
4750 - CAPITAL IMPROVEMENT ACCT - Other	4,272.81
Total 4750 - CAPITAL IMPROVEMENT ACCT	<u>5,372.81</u>
4803 - FR MOORE GOLF TOURN 2015	13,438.48
6000 - OPER.FUND LOAN	-21,946.26
Opening Bal Equity	46,453.41
Retained Earnings	6,920.09
Net Income	9,544.79
Total Equity	<u>82,103.46</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>82,103.46</u></b>

The Commissioning of  
Wardens and Members of the Vestry

The Examination

*The Celebrant says*

Brothers and Sisters in Christ Jesus, we are all baptized by the one Spirit into one Body, and given gifts for a variety of ministries for the common good. Our purpose is to commission these persons in the Name of God and of this congregation to a special ministry to which they are called.

*The Celebrant asks the sponsor*

Are these persons you are to present prepared by a commitment to Christ as Lord, by regular attendance at worship, and by the knowledge of their duties, to exercise their ministry to the honor of God, and the well-being of his Church?

*Sponsor*        I believe they are.

*The Celebrant then says*

You have been called to a ministry in this congregation. Will you, as long as you are engaged in this work, perform it with diligence?

*Candidate*        I will.

*Celebrant*

Will you faithfully and reverently execute the duties of your ministry to the honor of God, and the benefit of the members of this congregation?

*Candidate*        I will.

The Commissioning

*Sponsor*        I present to you these persons to be admitted to the ministry of Warden and Member of the Vestry in this congregation.

*Antiphon (said by all)*

The Lord gives wisdom; from his mouth come knowledge and understanding; he stores up sound wisdom for the upright; he is a shield to those who walk in integrity.

V. I am your servant; grant me understanding:

R. That I may know your decrees.

Let us pray. (*Silence*)

O Eternal God, the foundation of all wisdom and the source of all courage: Enlighten with your grace the Wardens and Vestry of this congregation, and so rule their minds, and guide their counsels, that in all things they may seek your glory and promote the mission of your Church; through Jesus Christ our Lord. *Amen.*

In the Name of God and of this congregation. I commission you Jennifer and Michelle as Wardens, Jack, Tiffany, Beckie, Scott, Andrew, John, Barbara, Beverly and Loren as Members of the Vestry in St. Peter's Church and give you this pin as a token of your ministry.

*For the Parish*

Almighty and everliving God, ruler of all things in heaven and earth, hear our prayers for this parish family. Strengthen the faithful, arouse the careless, and restore the penitent. Grant us all things necessary for our common life, and bring us all to be of one heart and mind within your holy Church; through Jesus Christ our Lord. *Amen.*

*For the Mission of the Church*

Everliving God, whose will it is that all should come to you through your Son Jesus Christ: Inspire our witness to him, that all may know the power of his forgiveness and the hope of his resurrection; who lives and reigns with you and the Holy Spirit, one God, now and for ever. *Amen.*

*Officiant and People*

Our Father, who art in heaven, hallowed be thy Name, thy kingdom come, thy will be done, on earth as it is in heaven. Give us this day our daily bread. And forgive us our trespasses, as we forgive those who trespass against us. And lead us not into temptation, but deliver us from evil. For thine is the kingdom, and the power, and the glory, for ever and ever. *Amen.*

Let us bless the Lord.

*Thanks be to God.*

*The Officiant then concludes with the following*

Glory to God whose power, working in us, can do infinitely more than we can ask or imagine: Glory to him from generation to generation in the Church, and in Christ Jesus for ever and ever. *Amen. Ephesians 3:20, 21*

## **2017 Vestry**

### **Wardens**

Debbie Banecker, Senior Warden

Jennifer Buzby, Junior Warden

### **Vestry Members**

Ben Jones, Finance

Andrew LaRue, Stewardship

Mike Krug, Fundraising

Beckie McCammitt, Evangelism

Lisa Taylor, Parish Life

John Colaianni, Property & Grounds

Barbara Kelly, Community Ministries, Clerk

Chris McCrum, New Member Development

Loren Manni, Christian Education Chair

## **2018 Vestry**

### **Wardens**

Jennifer Buzby, Senior Warden

Michelle Scarpulla, Junior Warden

### **Vestry Members**

Jack Hobson, Finance

Andrew LaRue, Stewardship

Tiffany Myers, Communications

Beckie McCammitt, Evangelism

Beverly Scollay, Hospitality

John Colaianni, Property & Grounds

Barbara Kelly, Community Ministries, Clerk

Scott Fallon, New Member/In-House

Loren Manni, Christian Education Chair